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13 January 2025

You are requested to attend a meeting of the WELWYN HATFIELD BOROUGH COUNCIL SPECIAL CABINET to be held on Tuesday 21 January 2025 at 6.30 pm in the Council Chamber, Council Offices, The Campus, Welwyn Garden City, Herts, AL8 6AE.

## <u>A G E N D A</u> <u>PART 1</u>

## 1. <u>APOLOGIES</u>

2. DECLARATIONS OF INTERESTS BY MEMBERS

To note declarations of Members' disclosable pecuniary interests, nondisclosable pecuniary interests and non-pecuniary interests in respect of items on the Agenda.

3. <u>ITEMS RELATING TO THE BUDGET AND POLICY FRAMEWORK FOR</u> <u>RECOMMENDATION TO THE COUNCIL</u>

To consider the following items:-

(a) <u>FP2093 Budget Proposals and Medium Term Forecasts 2025/26</u> (Pages 3 - 6)

To receive a report of the Executive Director (Finance and Transformation).

<u>Circulation</u>: Councillors S.Bonfante J.Broach M.Holloway J.Quinton R.Grewal G.Moore K.Thorpe

Senior Leadership Team Press and Public (except Part II Items)

If you require any further information about this Agenda please contact Democratic Services, Governance Services on or email – <u>democracy@welhat.gov.uk</u>